App F IX 4

1946 47
(muni)

File No 33-46

Previous References
ml 34-45 (vol 6)

Serial Nos 3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos one

Part B for March 47

SUBJECT

Budget Estimate of the Dawson town municipality for 1946-47

L 13185-86 of 28-3-47
from D/C Chitaldrug
— Comptroller &
Secretary
Sanction to

General and Revenue Secretariat

2466 C 535/46-47 App F III 2

ML File No 2 of 1946 47

Serial No

Letter No A6-C 227-52/46 47 Dt 19-9-46 from the Dy Commr. Chitradurg Dt, forwarding for sanction the budget estimates of the Davangere Town mcp for the year 1946-47

1) Under D Grants & contributions on the receipt side 10 items have been shown & in all the ten 10 items, the Dy Commr has anticipated Govt grant at 50% of the amount in each case.

2) The budget as ~~framed~~ modified by the Dy Commr results in a ~~surplus~~ closing balance. If apprd, the Dy Commr will be requested to recast the budget estimates so as to provide only for the bare necessities on the expenditure side

A draft Go ~~accepting~~ sanctioning the budget as prepared by the Dy Commr is however put up

A Copy of Govt No L 4349-50 dtd 24-5-46 & Dt 28-11-45 sanctioning the budget of the Davangere mcp for the year 1945-46 is put up

3) Subject orders

VMB 8/10

4) Mr Hegde -

Pl sanction & sign up

for 10/10/46

5) Kindly reference is invited to item D of the Receipts side "Govt Contributions" under which the mcl el.

NOTE—Contn Sheet

anticipates an income of ~~Rs ——~~ Rs 2,29,968 and the DC recommends that a sum of Rs 2,07,488 may be released. This may be deleted completely pending the receipt of definite proposals and the issue of govt orders in this behalf.

c
6) under expenditure xxx, a provision of Rs 10,000 is made for the construction of a bus stand. Out of ~~which~~ this a sum of Rs 5,000 expected to be realised as govt grant under D of the Receipts ~~which~~ side is disallowed. Hence, this item may also be disallowed pending ~~the~~ ~~receipt of~~ sanction of the estimate for the work in question.

With the above modifications, the draft GO is passed & put up for the signature of Hon'ble Minister for Revenue.

No 24/10

7) Again under item D(1) of the expenditure side ~~xxxxxxxxxx~~ original works, the provision

Serial No

Rs 96, 210 may be disallowed pending the issue of final orders after the receipt of definite proposals in this behalf

8/ In view of the above modification, a revised draft is submitted with reference to para 4 supra

Sd/ 26/10.

28/10

9/ What are the details for the outstandings of Rs 3,12,739/-

Sd/ 4/11/46

10/ A draft letter is submitted

Sd/ 6/11

11/ Submitted

Sd/ 6/11/46

2 5634 dt 17-11-46

From the D C chitaldrug No A6 C 227/46 dt 4-12-46 the report called for.

12/ The details as regards the outstanding arrears of Rs 3, 12, 739/- in the Davangere Taluk are noted on

Sd/ A Mra

TYPING SECTION 7 NOV 1946 GEN & NEV SECTT

16/11

NOTE—Contn Sheet

Serial No

in the Dc's letter was received

13) out of Rs 3, 12, 739 (outstanding arrears), a sum of Rs 46, 167/- is reported to represent the arrears of previous years and the balance namely Rs 2, 66, 572/- is for the current year's demand

14) submitted with reference to para 9 supra

hra 6/12/46

15) Pl bring up for today How can current demand be brought up when outstanding arrears are to be ? This is misleading

L 6/12/46

16) submitted with a draft letter calling for further information

hra 16/12

17) Noted As seen from the Dc's statement of rates & taxes in the budget, the arrears amount to Rs 46, 167. This will be added to the last para of the draft for dispatch

K 5/12/46

18 Pl bring up what is meant by a large sums closing balance due to ? Have the Mct taken into calculation works for which plans & estimates are not yet ready or are not yet sanctioned by Govt. Why should they not be submitted

L 7/12/46

D 03814—GPB—15 000—20 7 46

439 b

Sir, the large number of items which is due partly to the ~~omission~~ addition of a number of items on the receipts side which have been proposed to be curtailed or deleted altogether & partly a large amount having been proposed to be provided under expenditure under Public works.—

1) Duplicating the electric pumping plant	Rs 47,250
2) Construction of the R.C.C. Tank	" 77,175
3) Supply & distribution of water &.	1,10,000
4) Duplicating the rising main.	5,000
	239,525
5) No provision is made for the construction of a drain for diverting the sewage water from Anekonda Village in Jaffna road (under sanction)	42,750
	2,82,275

20 of these items (2) to 5 are taken to be sanctioned & other items are in various stages of completion & the fact that 8 months of the year are already over In view of this whether any provision should be made on account of these works & if so how much for each.

JAL
18/2/47

Submitted for instructions
of Hon'ble Minister
for 18/2/47

re Sabd with a Revised draft Go Sanctioning the Budget estimate as per instructions

18/2/47

Serial No

observed We should have done well to have spread the works over a period of three or four years, according to priority. It would then have been easy for the Dept to have them executed year by year provided the necessary funds also were available. All such works have therefore been omitted. The closing balance as revised is estimated at Rs 89,000. Even this figure is below the statutory minimum.

2) The draft for is for approval & other orders.

Revenue Secy for 21/3/47

Minister for Rev, & Coms 26/3

OFFICE OF THE MINISTER FOR REVENUE
No. 8133
Date 26th 3 47

This file was unnecessarily delayed by the Cos. Section. It was taken out from & dealt with by the superintendent of the Cos. Section. Mr Mecca to see attached memo to the file regarding work of the Municipal Section for 21/3/47

There has been inordinate delay in dealing with the budget estimates of an important municipality. It has taken more than 6 months to finalise the estimates & there are only 3 months more left in the year. This, to say the least, is disgraceful. There is no proper check or control over the work in this branch. Everyone is allowed to drift & Cos. workers attend to papers at their pleasure with absolutely no regard for time & quick despatch of

—NOTE—Contn Sheet

Serial No

Submitted

Order may issue at once

B
26/3 H 26/3

To

The Sec. Chattadrug District

The Collector to Govt.-

G.O. No L 13185-186/ml 33-46-3

dated 28 3 47

Sanction the budget

B-29-3-47

GRS III—3]

Routine Notes

[To be used only for notes requisitions etc not intended for permanent record]

2466

Immediate

29/8/19

N B —Should routin notes be written on small slip the notes must be p ed o sl p pasted on this for

G R.S III—3]

Routine Notes.

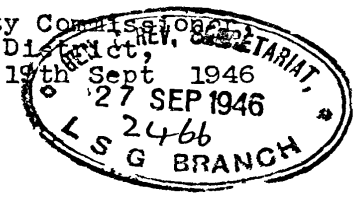
[To be used only for notes requisitions etc not intended for permanent record]

N.B —Should routine notes be written on small slips, the notes must be copied o sl ps pasted on this form.

A6 C 227-52/46-47

Encl Budget estimates and statements

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug, dated, 19th Sept 1946



To

U B Mallaradhya Esq ,M A ,
Secretary to the Government of Mysore, Revenue Department,
B a n g a l o r e,

Subject, Budget estimates of Davangere town Municipality for the year 1946-47

Sir,

I have the honour to forward herewith a copy of the budget estimates for the year 1946-47 of the Davangere town Municipal Council with the necessary statements and to state as follows,

The Municipal Council anticipate an opening balance of Rs 82226/ The receipts, expenditure and closing balance are Rs 833179/ 8,24,429 and Rs 90,976/ respectively as estimated by the council Besides this closing balance, the Municipality has invested a sum of Rs 19,602/ as follows,

1) Fixed deposit in taluk Treasury	Rs	10,000/
2) Deposit in Govt Saving Bank ,		8929/
3) Thrift deposit in the Mysore Bank		5673
Total,		19602/

The Municipal Council anticipates an income of Rs 8,33,179/ during 1946-47, the principal heads being as detailed below

1) Octroi		100000	
2 Taxes on buildings and lands		35000/	
3 Taxes on vehicles and animals		1500/	
4. Taxes on professions and trades,		10000/	
5 Tolls and ferries		34250/	
6 Water tax,		17500/	
7 Conservency casses,		6000/	
			204250/
B Realisations under special Acts		1000/	
c Revenue derived from Municipal property:			
Sale of land,	85000/		
sale of unserviceable artifles,	5000		372/
other items	73672		

D	grants and contributions	242°82
E	Miscallenous	1900/
F	Public Debt	219375/
	Total,	833179/

The receipt side of the budget may kindly be approved with the following modifications

A1 Octroi. The council has anticipated an income of Rs 100000/ The actual realisations during 1944-45 and 45-46 are 56158/ and 58565/ Hence the provision may be reduced to Rs 65000/

A2 Taxes under buildings and lands A sum of Rs 35000/ is provided by the council The income during 44-45 and 45-46 is Rs 25481/ and 22,688/ respectively This may be reduced to Rs 30000/

A4 Taxes on professions and trades,

The realisations during 44-45 and 45-46 are Rs 3258/ and 2337/ The provision of Rs 10000 made may be reduced to Rs 5000/

A8 Conservency cesses, The provision of Rs 6000/ may be reduced to Rs 5000/- as the realisations during 44-45 and 45-46 are only Rs 4195/ and 3186/ respectively

Total under A as revised above will be Rs 158250/

B Realisations under special acts Provision of Rs 1000/ may be retained

C Revenue Received under principal property and powers apart from taxation

2 Sale of lands, A provision of Rs 85000/ is made under this head The receipts during 44-45 and 45-46 are Rs 7419/, and 33848/ respectively This may therefore be reduced to Rs 65000 The provision of Rs 5000/ made under 15 other items may be reduced to Rs 1000/

The other provisions made under C may be retained

Total under C as revised above will be Rs 139670/

D Grants and contributions A sum of Rs 229868/ is provided

under D1 grants from Govt This maybe reduced to Rs 207488/ as follows,

(1) A recommendation was made to Govt in this office letter No 70/44L45 dated 29-8-1944 to meet half the cost of the estimate for Rs 50290 for duplicating the electro pumping unit at Davangere water works at Harihar and the matter is under correspondence Half the cost of the estimate may be treate as Govt grant 25145/

(2) Construction of a R C C tank of the capacity of two lakhs of gallons of water An estimate forRs 138000/ was sanctioned in G O No L 7603-4 Ml 75-41-49 dated 27-1-1944, 1/3 of the cost to be met by Govt and 2/3 by the Municipality This estimate is since revised to Rs 1,92,175/ council requests the Govt to meet 1/2 the cost of the estimate Govt have already contributed Rs 46000/ The balance amount of Rs 50088/ representing Govt grant may be obtained as per resolution of the Council 50088/

96087
46000
50087

3) Improving the distribution system of water supply in the old town by replacing the old un serviceable pipes An estimate for Rs 110000/ has been prepared and scrutinised by the Sanitary Engineer The council requests the Govt to meet half the cost of the estimate This may be retained 55000/

4) Compensation The Municipal council has proposed for to acquire certain lands the formation of sites and to grant the sites to the poor cooly population at nominal prices The cost of acquisition and formation of roads etc , is estimated at Rs 10000/ The council requests the Govt to meet half the cost of this estimate This may be retained 5000/

5) Continuing the existing main drain on the right side of the Jagalur road to remove the insanitary condition of the Anekonda village

The residents of Anekonda village represented to the Minister for public works during his tour in Nov 1945 that the sewage water of Davangere Town runs into the village causing it unhealthy and requested for relief and the Minister was pleased to observe that this flow of water may be got diverted immediately An estimate for Rs 21510/ was prepared and submitted to Govt with this office letter No.C 40/45-46 dated 5-1-46 Govt in their letter No L 535/R dated 10-7-46 have directed that permanent measures for the disposal of the sewage water should be under taken In view of the urgency of the work, the present estimate may be treated as part of the scheme and the Govt may be requested to meet half the cost of this estimate The amount of Rs 10755/ representing grant may therefore be retained , 10755/

6) Fumigation and epidemic charges

An estimate for Rs 4000/ has been prepared The council requests the Govt to meet 1/2 the charges This may be retained 2000/

7) Construction of Bus stand

An estimate forRs 53500/ was prepared and a recommendation was made to Govt in this office letter No 2591/41-42 dated 16-5-1944 for sanction of a few items of the estimate aggregating Rs 14464/ The Municipal council has proposed to acquire lands at an estimated cost of Rs 10000/ for the formation of the bus stand The council requests Govt to meet half the cost of this estimate Hence the provision of 5000/ representing Govt grant may be retained 5000/

8) Duplicting the rising main

An estimate for Rs 51000/ has been prepared for this work and the council requests the Govt to meet half the cost of this work This may be retained 25500/

9) Providing amenities to the depressed classes The Municipal Council has proposed to provide housing facilities to the depressed class scavengers at an estimated cost of Rs 10000/ The council requests the Govt to meet half

the cost of this estimate This may be retained, 5000/

10) Dearness allowance The Municipal Council requests the Govt to meet the entire charges of Rs 48000/ on account of dearness allowance paid during 43-44, 44-45 and 45-46 A recommendation has been made to Govt in this office letter No A6 2795-423/45-46 dated 27-5-46 requesting the Govt to meet half the amount of dearness allowance paid during 43-44 and 44-45 This provision may be reduced to Rs 24,000 24000/

Total amount of Govt grant as per items 1 to 10 above, 2707488/

The provision of Rs 13014/ made under D3 from other sources may be retained

The total amount under D will be Rs 220502/ as revised above

The provision of Rs 1900/ under E and Rs 219375/ under F may be retained

The receipt side of the budget as revised above, will be as follows and it may be approved

	RECEIPTS	As proposed by the council	As revised above
A	Municipal rates and taxes,	204250/	158250/
B	Realisations under special Acts	1000/	1000/
C	Revenue derived from Municipal property	163672/	139672/.
D	Grants and contributions	242982/	220502/
E	Miscellaneous	1900/	1900/
	Total service Head receipts	613804/	521324/
F	Public Debt	219375/	219375/
	Total receipts,	833179/	740699/

Part II Expenditure

A sum of Rs 824429/ is provided by the Municipal Council towards expenditure under all the heads

A general Administration A sum of Rs 28987/ is provided under this head Provision for the employment of the following temporary establishment is also made The

The provision may be retained The President of the Municipality is instructed to obtain previous sanction of Govt before incurr ng the expenditure towards the ~~entertainment~~ entert ainment of temporary establishments 1383
The Municipal Council has resolved to grant enhanced dearness allowance at 50% to the non gazetted staff A sum ofRs 2316/ due on account of payment of enhanced D A may be added under this head

Temporary establishment	
1) 11 Okkad Mutsaddies	on Rs 20/ each
2) 1 paigesty	30/
3) 2 peons	on Rs 12/ each
4) 1 Revenue Inspector	on Rs 40/
5) 5 process servers	on Rs 15/ each

The total expenditure under A will be Rs 31303/ which may kindly be retained 2316/

B Public Safety. The provision of Rs 12120/ may be retained

C Publ c works carried out by P W D

The provisionof Rs 10000/ provided may be retained

D Public works carried out by Civil Department

A sum ofRs 116, 362/ as per details noted on page 11 of the budget estimate is provided A sum ofRs 348/ on account of enhanced D A may be added under this head and the provision raised to 116710/ The President of the Municipal Council is instructed to obtain sanction of competent authority before these works are taken up for execution

E Public Health and convenience

A sum ofRs 430075/ is provided under this head A sum of Rs 8112/ on account of enhanced D A may be added and the provision may be raised to Rs 438187/ The President is instructed not to incur expenditure over the following items before obtaining the previous sanction of Govt

1) Employment of temporary establishments

2) Execution of the works as follows,

as follows,

a) Duplicating the electric pumping plant 47250/

b) Constructing R C C tank 77175/.

c) Improving the distribution of water supply in the town , 110000/

d) Duplicating the Rising main, 51000/

e) Revision of establishment under water supply 1000/

F Public Instruction

A sum of Rs 25290/ is provided under this head A provision of Rs 22200/ is made towards the recurring charges of the Municipal High School A sum of Rs 1355/ on account of enhanced D A may be added and the provision raised to Rs 23556/ The President is instructed to obtain sanctions of Govt through the Director of Public Instruction and obtain the moiety of Govt grant on this behalf A sum of Rs 2000/ towards the recurring charges of the Intermediate college is provided and it may be retained as it is sanctioned by Govt in G O No L 1258-60 Ml 104-45-14 dated 27-7-1946 A sum ofRs 1000/ is provided for payment of contributions to charitable institutions The provision has to obtain previous sanction before payment is made The provision of Rs 90 made towards the contribution for Medical Inspection of School Children ,may be retained

The total under F will be Rs 26646 which may kindly be retained

G Contributions and grants in aid

A sum ofRs 1600/ provided under this head may be retained The President should obtain previous sanction to incur the expenditure if not already done

H and I The provision of Rs 5178/ made under H and Rs 194817/ made under(I)public Department may be retained

The expenditure side of the budget may be approved as per following details

Expenditure,	As proposed by the Municipal Council	As revised to approved
A General Administration,	28987	31303

		As proposed by the 1 Council	As revised to be approved.
B	Public Safety	12120	12120
C	Public works carried out by P W D	10000	10000/
D	Public works carried by Civil Department	116362/	116710/.
E	Public Instruction,	430075/	438187/.
F	Public Instruction,	25290/	26646/.
G	Grants and contributions	1600/	1600/
H	Miscallenous	5178/	5178/
I	Public Debt	194817/	194817/
	Total	824429/	836561/.

The Municipal Council has anticipated an opening balance of Rs 82226/- but the actual opening balance on 1-7-46 is only Rs 34099/ The receipts and edpenditure as revised above will be as follows,

Opening balance,	34099/
Receipts during 46-47	740699/
Total	774798/
Expenditure during 1946-47	836561
Closing balance (Minus)	61763/

The Normal receipts and edpenditure are worked out as follows,

Total Receipts,			740699/.
Deduct-Extraordinary items —			
1 Sale of lands,	65000/	~~65000/~~	
2 Interest on investments,	600/		
3 Grants from Govt			
(a) Duplicating the Electric planting unit	25145/		
(b) Construction of R C C tank	50088/		
(c) Improving the distribution of water supply,	55000/		
(d) Compensation,	5000/		
(e) Construction of drain on the Right side of Jagalur road	10755/		
(f) Epidemic charges,	2000/		
(g) Construction of bus stand	5000/		
(h) Duplicating the rising main	25500/		
(i) Providing amenities to the scavengers,	5000/		
(j) Dearness allowance,	24000/		
Total,	207488/		
(K) Compensation from Railway department,	7000/		
Total deductions,		280088	
Normal income,		460611	

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Davanagere **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts, each —27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	80 A2501	46,470	177 005	133 759	-30535	-97780	A General Administration	28 987	23 154	27,428	30 312	-4274	5833
1,58,250										+ 2316			
							B Public Safety	12 120	11 709	10 520	8822	+ 1189	411
B Realisation under special act	- 1000	617	1160	746	- 543	383	C Public Works carried out by P W D	10 000	—	7914	—	-7914	16,000
C Revenue derived from Municipal property and powers apart from taxation	1,63 672	1 27 018	1,22 940	56 401	+4078	36654	D Do by Civil Dept	1,16362	41 547	132972	93 988	91 425	74815
1,39,672										+ 348			
							E Public Health Convenience	4,30 675	35,397	2522857	1,44 525	1,16888	2,94,678
									+ 8112	+ 10,776			
							F Public Instruction	25 290	15 303	22538	18 113	- 7235	9987
I Grants for contributions	2,42,982	—	82,192	57	-82192	242982			+ 1357				
2,20,502							G Contributions and grants in aid (Private)	1600	1600	1600	1500	—	—
L Miscellaneous	1900	2275	1050	955	+1225	- 375	H Miscellaneous	5778	4108	5378	4413	- 1270	1670
P Public Debt	2 19 375	47032	282 200	2 20 91	-35168	172343	I Public Debt	1 94 817	69908	67 142	1,63,300	+2766	1 24 909
Total Receipts	8 33,1793	23 412	4 77387	3 93 902	-53,3975	5 09,767							
7,40,699							Total Expenditure	8,24 420	3 02,726	5 27,777	4 84 973	225 51	521, 703
								+ 12132	+ 10776	836,51			
Opening Balance	82,226	61540	1,09715	78 2521	-48175	20686	Closing Balance	90 976	82226	59325	61 540	22901	8 750
34,099								61 763					
Grand Total	9,15,405	3,84 952	5 87 102	5 46 513	-20 2150	5,30 453	Grand Total	9 15 405	3,84952	5 87,102	5 46513	-20 2150	5 30 453
7,74,798								7,74,798					

A. Kelan. Dasanayake
president
Mr Dasanayake Town municipal council

B Statement showing details of estimates of receipts for the year 1946 47

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3 (Actuals probable for 10 months 2 months)	4	5	6
Municipal Rates and Taxes—					
1 Octroi 65000	1,00,000	51778 9000 (61778/-)	75000	56158	
2 Taxes on buildings and lands 30,000	35,000	17869 10000 (27869)	32000	25481 997/-	
3 Taxes on vehicles and animals 1500	1500	1448 50	2000	3258 3208	
4 Taxes on professions and trades 5000	10,000	2213 1000 (3213)	10,000	3450 3450	
5 Tolls and ferries 34250	34250	25504 8501	34005	13240 13240	
6. Water tax 17500	17500	9363 5200	16000	4195 4195	
7 Lighting tax	—	—			
8 Conservancy cesses (including scavenging and latrine rates) 5000	6000	2544 2000	8,000	4195	
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9	2,04,250	1,10,719 35751 (146470)	1,77,005	1,33,759	
10 Other taxes (to be specified)					
Total A 1,58,250/=					
11 Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass					
Sale of stray cattle	700	517 100	700	601	
Refund of feeding charges					
Other items					
Total	700	517 100 (617)	700	601	

2 Public conveyances —						
Carriage license fees						
Fees for drivers badges	300	—	—	300	—	—
Other items						145
Total 2	300	—	—	300	—	145
				160		145
9 Other items (to be specified)						
Total B	1000 ✓	617	100	1160	—	746
		617				
C Revenue derived from Municipal property and powers apart from taxation —						
1 Rents of buildings lands etc	5000 ✓	3747	1300	5000	—	5387
2 Sale proceeds of lands and produce of lands etc —						
Sale of lands 6500	85,000	32199	31,000	60000		7419
Sale of grass						
Sale of trees						
Amarayi						
Other items						
6500 Total 2	85000	32199	31000	60,000		7419
3 Conservancy receipts (other than taxes and rates) —						
Sale of manure night soil street refuse etc	✓ 10,000	8393	20	8000		13
4 Sale proceeds of smuggled goods				500		—
5 Fees and revenue from educational institutions — M.b Hegu School						
School fees	✓ 10,172.	9450	1500	9120		8263
Other receipts						
6 Fees and revenue from markets and slaughter house —						
Income from markets	✓ 10,500	8712	2788	11500		15108
Income from slaughter houses	✓ 600	465	155	620		—
Total 6	✓ 11100	9177	2943	12120		15108

B Statement showing details of estimates of receipts for the year 1946 -1947 *contd*

Head of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946	Accounts of previous year 1944—1945 (audited figures)	Explanation for variation between columns 2 and 3
		Actual for 10 months	probable for 2 months			
1	2	3		4	5	6
7 Fee and revenue from tramway						
8 Notice and warrant fees and interest	300	2	10	300	1	
9 License fees—	1000	911	100	1000	980	
Firewood depots						
Charcoal depots						
Kerosene oil depots						
Brick kilns						
Pottery kilns						
Lime kilns						
Camphor boiling						
Dyers stalls						
Mutton stalls						
Beef stalls						
Erection of pendals						
Excavation of clay or earth						
Fire works						
Cart stands (private)						
Tobacco license fees						
Total 9	1000	911	100	1000		980
10 Other fees— Ferry fees	35000	19892	4500	24000	17 958	
Fees for storage in Octroi koti—	200	—	—	200	—	—
Octroi rahadari fees	100			100		
Baramarga fees						

Demurrage fees.							
Total 10	35300	19892	4500	24300		1758	1) Duplicate copy of Electric Rs 23,625-00 pumping plant
11 Fines	300	174	25	500		45	2) Constructing R.C.C. Tank Rs 50,000-00
12 Interest on investments	600		600	600		406	3) Improving the distribution system water supply in the old town Rs 55,000-00
13 Land Revenue and cesses							4) Compensation 5000-00
14 Revenue from sewage farms	200	33	75	500		84	5) Condemning the existing drain 1075-00 drain on the North side of Jagalore Road
15 Other items—							
Sale of fish in tanks							6) Reimagation & Conservancy charges 2000-00
Sale of fort stones							7) Construction of Bullock stand Rs 5000-00
Sale of unserviceable articles 1900	5000	917	50	1000		747	8) Duplicate copy of Revenue Maps Rs 25,500-00
Miscellaneous							9) providing amenities to the Rs 50000-00 depressed class
1,39,672 Total 15	5000	917	50	1000		747	Total 2,29,968
Total C	1,63,672	84895 1,27018	42123	422940		6401	10) Arrears Allowances paid during the years 1943-44, 44-46, 45-46 from out of Mt Funds requested to be mended & State funds 48,000
D Grants and Contributions—							
From Government—							
For road repairs For sanitary purposes For educational purposes Purnaiya's Chattram feeding charges	2 29 968			82192			
20,7488 Total 1	2,29,968			82192			as 2 29,968-00
2 From District Funds—							† Rs 1520 for item no 10) 22,480
For road repairs							— Rs 24000 - -
3 From other sources—							— 22,480
(a) Local Funds General from the Educational Repairs maintenance Grant for the purchase	6014			3840			2,07,488
(b) Muzrai Funds from Rs 7000 for the formation of approach road	7000			7000			3 - - - - - 13014
(c) Other sources (to be specified) Railway construction							Total D 22,0502
Repairs of Railway approach road Sringeri Mutt,				10840			
Total 3	13014						
2,20,502 Tot 1 D	2,42982			93032			

B. Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals		300	295	50	350			715	
2 Lapsed Deposits									
3 Refunds and recoveries		100	72	100	200			187	
4 Other items (to be specified) Recoveries of overpayment of previous years		1500	8	1750	500			53	
Total F		1900	375	1900 / 2275	1050			955	
Total Service Head Receipts	6,	13804	19650 / 276380	79874	3,95187		1,91861		
F Public debt— 5,21,324 =									
1 Loans									
2 Deposits		30000	30462	10,000	50,000			67312	
3 Advances		185000	2461	300	27000			3646	
4 Other items (to be specified) Sales tax proceeds		4375	2434	1375	5200			3780	
New extension receipts—(Bangalore City)								1,27353	
Stock credits									
Total Public Debt	2,	19375	35357 / 47032	11675	82200		2,02091		
Total Receipts 7,40,699	8,33179		2,36,863 / 323412	91549	4,77387		3,93952		pre-balance Loan proceeds

J & C Statement showing details of estimates of Expenditure for the year 1946 – 1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
General Administration—					X
1 Head Office—					1 Chief officer on Rs 225/- on Grade Rs 150/- 25 x 250 CA 2 — — — 35-0-0 DA — — — — 20-0-0 Total per month 280-0-0 12 per Annum Rs 3360-0-0
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					1 Head clerk Rs 50-2-60 Average salt 57 8-0 DA 10-0-0 67-8-0 10-0-0
(b) Travelling allowance					
(c) Contingencies					5 clerks on Rs 25-1-40 Average salt 5 x 33 = 12-0 DA @ 10 each 5 x 10 169-0-0 50-0-0
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					1 Record Keeper on Rs 20 1 25 Average salt — — DA 23-12-0 8-0-0
(f) Miscellaneous	-				1 Store clerk on Rs 40/- DA 10/- 40-0-0 10-0-0
Total 1					4 Peons on Rs 11/- each DA 8/- " Total 44-0-0 52-0-0
2 Municipal Office—					per month — — Total 444-4-0 12
(a) Salary of establishment	9191	6664	1312 9797	6169	Total per annum 5331-0-0
Contribution towards the salary of Local Fund clerks employed on Rs 60 & 30/- per month					Grand Total 8691-0-0
Permanent	960	897	160 1170		Leave allowances 500-0-0
Temporary					Grand Total 9191-0-0
Local allowance	250	312	50 250	156	
(b) Travelling allowance					
(c) Contingencies	500	430	100 500	754	
(d) Furniture	500	535	50 200	62	
(e) Stationery supplied by Government Stationery Depot	250	1	200 250	47	

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 10 months	probable for 2 months	4	5	6
(f) Miscellaneous—		810	1200		3156	
Purchase and maintenance of motor cars Repairs to offices Bicycles	50			50		
Purchase of books and journals	50			75		
Book binding charges	200			200		
Postage charges	50			50		
Telegram charges	25			50		
Printing charges	1000			500		
Advertisement charges	100			100		
Clothing charges	500			500		
~~Belts and badges.~~ Medical charges	900			900		
Total(f)	2875	810	1200	2425	3156	
Total 2	14526	9639	3027	14592	10344	
Total 1						
II Collection—						
I Octroi—						
(a) Establishment ~~1028~~ 1028	~~1028~~ 1028	3241	870	—	2406	Octroi permanent Establishment 1 clerk on Rs 30-1-40 Average cost Rs
Permanent	~~1028~~			1028		
Temporary	4716			4716		2 peons 1 on Rs 12-4-0 on Rs 11/- Rs 4 to peons
Revision of Establishment						Total cost per month
Total (a)	5744	3241	870	5744	2406	Total per annum
(b) Commission						Temporary Establishment

(c) Other charges (to be specified)—							
Rewards							
Fent							
Contingencies		100	21	5	25		
Miscellaneous							
Total (c)		100	21	5	25		
Total 1	5846	3262	875	6769		2406	
2 Other taxes—							
(a) Establishment— Mohatarfa							
Permanent X	2601	2861	576	2601		3053	
Temporary 1 Rev Inspector on Rs40 + EA 5+0 A 10 each	2850			1350			
Total (a)	5,451	2861	576	3951		3053	
process servers on Rs 15+8 for 6 months							
(b) Commission							
Towards the Salary of the Assessing officer Rs 1500/-							
(c) Other charges (to be specified)	300	197	20	250		210	
Contingencies							
Painting door numbers							
Bicycle badges	300	197	20	250		210	
Total (c)							
Total 2	5,751	3058	596	4201		3263	
3 Rents and other receipts—							
Establishment—							
Permanent water man to rest house	216	102	36	216		64	
Temporary Repairing charges and Conservancy	150	114	50	150		102	
4 Refunds	200	297	500	800		12339	
Total II	12161	6833	2057	10536		18178	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities.	2300	1598	500	2300		1791	
Total A	28987	18070 23164	5084	27428		30312	
		23,164					

11 Orkkadu Mudaliars on Rs 20/- each 220-00
88-00
1 Patel Gadaty on Rs 30 + DA 10 + CA 5 45-0-0
2 peons to Nagaddy on Rs 12/- + DA 8 each 40-00
Total per month 393-
Total per annum Rs 4716-

X Mohatarfa for permanent Cess

1 Bell Collector accountant on Rs 26 + DA + DA Average cash P M Rs 33-12-0 + 10/- Rs 43-
3 Bell Collectors Rs 20-1-25 + DA Average Cash 23-5-0 + 8 X3 96-
3 Bell Collectors on Rs 15-1-20 + DA average cash 18 5-0 + DA 8 X3 79-
Total per month 216-1
Total per Annum 2601-

X As the realisation of taxes on buildings and lands is over due, necessary provision has been made towards the Salary of the Assessing officer

X 1 watchman on Rs 10 + DA 8 X12 = Rs 216/-

D Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Item of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	Actuals for 10 months / Probable for 2 months 3	4	5	6
B *Public Safety*					
1, Fire protection—					
(*a*) Establishment—					
Permanent ,					
Temporay ,					
(*b*) Other charges (to be specified) ,					
2, Lighting charges—					
(*a*) Establishment ,					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	12100	9669 2030	10500	8821	
Total 2	12100	9669 2030	10500	8821	
3 Rewards for destruction of wild animals snakes dogs etc—	20	— 10	— 20	— 1	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	20	10	20	1	
4, Miscellaneous					
Total B ,	12120	9669 2040	10520	8822	
		11709			

C Public Work carried out by Public Works Department—									
(1) Original works } Construction & Rehabilitation		10,000	—	—	—	—	—	—	
(2) Repairs									
(3) Establishment					7914				
(4) Tools and plant									
Total C		10,000			7914				
D Public Works carried out by Civil Department—									
(1) Original works	X	96210	13092	3000	75,000		77418		
(2) Repairs	+ X	7000	14-895	2000	15000		7902		
(3) Compensation		10,000	5735	—	40000		11		
(4) Tools and plant		200	17	150	200		220		
(5) Establishment charges	X	2952	2198	462	2772		2437		
(a) Permanent		20152					6000		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		348							
Contingencies		70,500							
Total (5)		2952	2198	462	2772		2437		
Total D		1,16362	35935	5612	1,32,972		93988		
+DA 348		11,710	41,547						
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer	X	2520			1500				
(b) Establishment									
Permanent									
Temporary									
(c) Other charges Chemical Food stuffs		100			100				
Total 1		2620			1600				

D Construction & to office Rs 40 000/-

2 Continuing the existing } 21 510/-
main drain on the Right
Side of Jaffna Road

3 Formation & Metalling
Road to the Rail under bridge 7000/-
including compensation

4 Incomplete and other urgent works 10,000/-

5 Providing amenities to the } 10 000/-
depressed class, Sweepers, +
Scavengers

6 Constructing a latrine for the Booking office 2700/-

7 Surface drains 5000/-

8 Repairs to road drains Culverts, buildings etc 7000/-

Total 93210/-

X 1 Sub overseer 75/-
DA 10/-
CA 15/-
PA 15/- } 115-0-0

1 Mason Rs 20/- + 8 = 28
1 Mate Rs 15/- + 8 = 23
4 Gang coolies on Rs 12 + 8 + 70 = 2952-00
246-00
12

X 1 Health officer Rs 150 + CA 60/-

C. Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
2 Conservancy and Sanitation					X 2 Sanetary Insts on Rs87 & R 12 = 208-00 and eA 5/- each
(a) Establishment—					7 Jefadars on Rs15+8 each 161-00
Permanent	35364	27656 5642	34764	26084	48 Sweepers on Rs14/+8 eA each 1056-00
Temporary Compost Sheheens	2808		2808		22 " " 12+8 440-00
Provision for additional establishment					14 Scavengers " 15+8 322-00
or revision of establishment					6 " 13+8 126-00
Local allowance					10 " 12+8 200-00
					9 " 11+8 171-00
					10 " 10+8 180-00
					3 watering Coolies on 12+8 60-00
Total (a)	38172	27656 5642	37572	26084	1 Honda Watcher on Rs9+8 15-00
Plus enhanced DA 6384 + 480					Allowances to town wall @8 8-00
Road-watering and cleaning Maintenance D Water Lorry + DA 108	1956	1392 200	1756	1092	Total per Month 2947-00
() Other charges (purchase of carts, dust					Total per Annum 35364-00
bins etc)—					Plus enhanced DA: 6384
					X Compost Scheem Jeanpolis
Hire of carts permanent	25600	19024 5000	22,200	23772	2 Mastries on Rs20+eA 5+DA 8= 66-00
Hire of carts temporary					8 Scavengers on Rs13+DA each 168-00
Purchase of carts	1000		1500		Total per Month 234-00
Repair of carts	500		300		12
Purchase of dustbins					Est Charges Total per Annum 2808-00
					Plus enhanced DA. 480
					* Lorry Est Temporary
Purchase of brooms tools and plant	500		500		1 Driver on Rs35/ & A-10 45-00
Miscellaneous					1 cleaner on Rs 10+8 18-00
Total (c)	27500	19024 5000	24500	23772	Plus DA 108 Total per Month 63-00

(*d*) Plague Cholera and other charges								
Epidemic Diseases Hospital—								
Establishment		4000	2472	600	4000		2773	
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc,								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)		4,000	2472	600	4000		2773	
Total 2		71628	50,544	11,262	67828		53721	

Total per Annexure
Purchase of spare parts & cost of
Retread for tires lorry,
Total
x Hire of cards -
25 Bullock carts @ Rs 70 per Mon
5 " Jaggal Boat Trollots @ 75/-
Total per Month -
Total per Annexure

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
		Actuals for 10 months	Probable for 2 months					
	2	3		4		5		6
Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—	8000	144	6577	6	721	9	375	
(i) Charge allowance		-	-	-	-	-		
(ii) Establishment								
(iii) House rent, contingencies and furniture—								
House rent								
Contingencies								
Furniture								
(iv) Dieting charges								
(v) Bedding and clothing charges								
(vi) Country medicines								
(vii) Travelling allowances								
Total (a)	8,000	144	6577	6	721	9	375	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	500	126	500		762		700	
(c) Midwives and Maternity—								
(i) Establishment—								
Maharani s Hospital								
Midwives		-			-			

(e) Reward for extra labour cases and other items									
Maharani s Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries M la Ayurvedic ~~Hospital~~ Dispensary see also pensary Davanpure		3000	1661	400	2700	1963			
Indigenous Hospitals and Vaidyasalas— plus enhanced D A 156									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

X 1 pandit on Rs 45/- & A 10 & M A 7/- 92-0-0
1 Attender on Rs 15+8 & A 23-0-0
1 Peon Rs 11/- & A 8 19-0-0
Vyzagasala building rent 15-0-0
Cost of medicines 100-0-0
Total per month 249-0-0
Total cost per Annum 2988-0-0
Contingency 12-0-0
Total per Annum 3000-0-0

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C Statement showing thee stim tes of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 10 months / Probable for 2 months 3	4	5	6
(e) Grants to other Medical Institutions (to be specified)		— —			X 1 Vaccinator Rs 25-1-30 + D A 8 Average cost Rs 38 6-0
St Martha's Hospital Bangalore					12
Church of England Zenana Mission Hospital, Chennapatna	— — —		— — —	—	Total cost per annum 460-8-0
Redfern Memorial Hospital, Hassan —					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50 50	— 50	— 50	— —	
(g) Veterinary Hospitals and Dispensaries	— 100	— — 100	100	50	16
(h) Vaccination	—	—		—	
(i) Establishment					
Permanent	460	360 66	444	392	
Plus D A 60 Temporary					
(ii) Other items Cost of Lymph rejected and rebuilt on account of Govt 18/- Total (h) 18/- contingency — —	200	192 25	225	182	
	660	542 91	669	574	
Total 3	— 12 310	2473 7718	11,002	12662	
1 Registration of Births and Deaths					
Establishment—					
Permanent	460	330 66	432	403	1 Sale Registrar of Births & Deaths on Rs 25-1-30 + D A 10 38 6-0
Plus D A 60 Temporary					12
Contingencies	— 25	— 20	— 20	—	Total per annum 460-8-0
House Rent					
Total 4	485	330 86	452	403	

5 Maintenance of public gardens and building —									
Establishment Temporary-X	—	3144	2163	502	3144			2265	X 2 Gardeners on Rs 15 each Rs 30-0-0
Plus D A-720/-									5 " " 10/- " 50-0-0
Purchase of plant seed etc		75		50	75				2 " " 9/- " 18-0-0
									4 " " 8/- " 32-0-0
Cart hire									2 " " 6/- " 12-0-0
									D A to 15 Gardeners @ Rs 8 each 120-0-0
Miscellaneous									Total per month 262-0-0
									12
Total 5		3219	2163	552	3219			2265	Total per annum 3144-0-0
6 Markets and Slaughter houses—									
Market establishment									
Slaughter-house establishment		348	290	58	348			327	X 1 Care taker on Rs 11 + D A 8 19-0-0
Plus D A 48									
Miscellaneous		40		25	40				Allowance to Veterinary Inspector 10-0-0
									Total — 29-0-0
Total 6		388	290	83	388			327	12
									Total per annum 348-0-0
7, Cattle pounds—									17
Establishment		624	480	496	600	600	—	531	X Pound Keepers
Plus D. A 48									
Commission Rewards to Impounders		200	118	50	—	300	—	208	1 on Rs 18 in Grade 15-120 52-0-0
									D A Rs 8/- each 12
Feeding charges		150	64	50		160		145	Total per annum 624-0-0
Rewards to impounders		974	662	196		1060		884	
Total 7									
8 Public Conveniences—									
Establishment									
Contingencies			50	—	25	—	50		
Drivers badges									
Printing numbers of carriages									
Total 8			50		25		50		

C Statement showing thee stim tes of expenditure for the year 1946—1947—*contd*

B Statement show ng detail s of estimates of receipts for the year 1946—1947 – *concld*

Items of Receipts	Estimate for the ensu ing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 10 months 3 Probable for 2 months	4	5	6
9 Water supply and maintenance charges—	3,37,285	48127 10,000	1,65,470	92,970	X Establishment charges excluding the salary of the Engineer as per existing scale to Rs 780/- p m which excludes D A also 780 x 12 = 9360-
Maintenance of water works and supply of water					2) power charges 33000
Watchers or Guards—					3) oil charges 2000
Permanent					4) Allowances to Tons 2500
Temporary					5) Spare parts 40000
Miscellaneous					6) Replacing the Electric pumping engines 47250
Total 9	3,37,285	48127 10,000	1,65,470	92,970	7) Constructing R-C Tank 77175
10 Fairs and Festivals—					8) Improving the distribution & water supply system to Town 1,10,000
Market Shows 24 H the Maharajas Birthday celebration & other Celebration 300/— Decoration charges 200/-	500	431 350	500	1203	9) Replacing Reservoir 51,000
Other items					10) Revision of Establishment 100
Total 10	500	431 350	500	1,203	Total 3,37,285
11 Sewage farms					
12 Avenues—					
13 Miscellaneous—					
Burial ground watchmen	216	69 36	216	—	
Watch maker s allowance					
Music charges Allowances to Radio operator Rs 10 p m + other charges	400		500	90	
Other items					
Plus D.A- 48/2 Total 13	616	69 36	716	90	

F Public Instruction—						
1 Municipal Schools—						
(a) Establisement	19200	11248	2500	16,548	11,258	
Permanent—						
school						
school						
school						
Temporary—						
school						
Total (a)	19,200	11248	2500	16 548	11,258	
	3000	3453	500	3900	5215	
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten apparatus etc						
Miscellaneous						
Total (b)	3,000	3453	500	3900	5215	
Total 1	22 200	14,701	3000	20 448	16 473	
2 Contributions and grants to—						
(a) Private Schools and Colleges—	3000 (X)	12	1600	2000	1550	
(Here enter name of schools with monthly grants)						

Intermediate college Rs 2000/-
D E A Middle School premeary School and other Charitable institutions Rs 1000/-

(X) Contribution of Rs 250/- to the Famine Relief Committee Chittal during 1946 vide Govt Memo No 3420-1 Rev 65-46-24 dated 9-9-46
(Y) Contribution of Rs 50/- sanctioned in this Memo No 421/46 of 3-8-46

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3	
	2	Actuals for 10 months	probable for 2 months 3						
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2	3000	12	1000	2000		1550			
3 Other charges—Medicals inspections Establishment & Scholarships	— 90	—	90	—	90	—	90		
Total F	25290	14713	590	22	538	18	113		
		15	303						
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	1000	782	218	1000		1000			
Srinivasa Mandiram Bangalore		—							
Free Library Chikmagalure									
2 Other items (to be specified)—Adult literacy	600	—	600	—	600		600		
Moiety of income payable to Sringeri Mutt Scheme + H C S late									
Total G	1600	782	818	1600		1500			
			1600						
H Miscellaneous—									
1 Interest on loans	3578	3578	—	3578		3578			
2 Actual cost of work done for private individuals									
3 Law charges	1100	130	300	1500		671		1 Lawyer on Rs 50/- p M	600-00
								Expenses Sullya Board	500-00
4 Charitable institutions—								fee, witness bata	1100-00
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other Items (to be specified) Lascar clearge Edue		500	40	60	—	300	—	164	
Expenditure of previous years adjusted in the current year									
Total H		5178	3748 4	360 108	5378		4	413	
Total Service Head Expenditure		6 29,612	188006 2,32	44812 818	460635		321	673	
Public Debt—									
1 Loans		10442	10442	—	10,442		10442	—	
2 Deposits		30000	39242	10,000	50,000 1500		27,229	—	
3 Advances Small Scale Industries Building advances		5000	6315	100	~~15000~~		1,21 500		
4 Other items (to be specified) Edue cess		4375	—	3809	5200		4	129	
15 New extension charges (Bangalore City)		—	—	—	—		—	—	
Stock debits P & Treasuries		1,45500	—	—	—		—	—	
Total 1 Public Debt		1,94817	55999 69	13909 908	67142		1,63300	—	
Total Expenditure		8,24,429	2,44,005 3,02	58721 726	5,27,777		4,84,973		

H. Krishna Das Reddy
Pro & Dead

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Total Car tax + Rates	Other taxes to be specified	Remarks Grand Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears		1,0 532	—	13888	—	5266	—	5961	—	—	35 647	10 520	46,167
	2 New demand	1 00 000	27,000	1500	6006	34250	13500	—	3375	—	—	1,85625	80947	266572
	3 Total	1 00 000	37532	1500	19888	34250	18766	—	9336	—	—	2,21,272	91,467	3,12,739
	4 Remission	—	—	—	2000	—	—	—	—	—	—	2000	—	2 000
	5 Collection	1,00000	35000	1500	10,000	34250	17,500		6000	—	—	204250	85947	2, 90 197
	6 Closing balance of arrears	—	2532	—	7888	—	1266	—	3336	—	—	15022	5520	20 542
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	—	13151	—	11426	—	6675	—	7349	—	—	38501	15814	54315
	8 New demand	60778	25250	1498	6190	34,005	12625	—	3156	—	—	143502	6,5226	2,08728
	9 Total	60778	38401	1498	17616	34005	19,200	—	10505	—	—	182003	81040	263043
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	60778	27869	1498	3728	34005	13934	—	4544	—	—	1,46356	70520	216876
	12 Closing balance of arrears		10532	—	13888	—	5266	—	5961	—	—	35647	10520	46167

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	—	7582	—	9842	—	3298	—	7809	—	—	28531	9540	38071
	14 New demand	75,000	27,000	2000	6100	34005	13500	—	5250	—	—	162855	75350	2,38 205
	15 Total	75,000	34582	2000	15942	34005	16798	—	13059	—	—	1,91386	84890	2,76,276
	16 Remission	—	—	—	2000	—	—	—	3000	—	—	5000	—	5000
	17 Collection	75000	32000	2000	10000	34005	16000	—	8000	—	—	1,77005	75945	2, 52950
	18 Closing balance of arrears	—	2582	—	3942	—	798	—	2059	—	—	9381	8945	18,326
IV Actuals for the past year 1944—1945	19 Opening balance of arrears		13345	—	9742	—	6672	—	8541	—	—	38300	12,115	50 415
	20 New demand	56158	25138	996	6190	34430	12569	—	3168	—	—	1,38649	65579	2,04 228
	21 Total	56158	38483	996	15932	34430	19241	—	11,709	—	—	1,76949	77694	254643
	22 Remission	—	—	—	10	4000	—	—	468	—	—	4478	—	4478
	23 Collection	56158	25332	996	4496	30430	12666	—	3892	—	—	1,33970	61,880	1,95850
	24 Closing balance of arrears	—	13151	—	11426	—	6675	—	7349	—	—	38501	15814	54 315

H Rotten Omowaka
President
Ekwuenyie Town Council

21/12/47

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945–1946, and that for 1946–1947

Head of account	Designation	For the year 1945–1946		For the year 1946–1947		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E 2(a)	Sweepers	48	On Rs 14/- each	48	On Rs 14/- each	Vide Council Resolution No 27 dated 15 6 46
	"	22	" 12/- "	22	" 12/- "	
	Scavengers	14	" 15/- "	14	" 15/- "	
	"	6	" 13/- "	6	" 13/- "	
	"	10	" 12/- "	10	" 12/- "	
	"	9	" 11/- "	9	" 11/- "	
		~~10~~ 4	" 10/- "	10	" 10/- "	
		6	" 7/- "	~~6~~	" ~~7/-~~ "	
E 3 (a)	Paunder		On Rs 35-2½ 50		On Rs 75-5-100	Vide Council Resolution No 31 dated 20 3 46

Kolhapur Dasara Festival President Kolhapur Town Municipal Council

Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1944—1945	Probable during the current year 1945—1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction Bus Stand	53,500/-	—	—	—	10,000/-	provision made for payment of the Municipal Contribution
Public Works executed by the Civil Department	Construction of Municipal office	59,000/-		6000/-	40,000/-		
	Constructing the existing main drain on the right side of Jaffna Road	21,510/-	—	—	—	21510/-	
	Formation approach Road to the Railway bridge	7000/-				7000/-	
	Incomplete and other original works	10,000/-				10,000/-	
	providing amenities to the depressed classes	10,000/-				10,000/-	
	Constructing a building for the Booking office	2700/-				2700/-	
	Surface drains	5000/-				5000/-	
	Repairs to Roads, drains Etc	7000/-				7000/-	
	Grand Total	1,22,210/-		6000/-	40,000/-	63,210/-	

Kolonnawa
President
Kolonnawa Town Municipal Council

12/7

G Statement showing the details of charges under Medical relief for the year 1946 - 1947.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

No information has been received from the Medical Department regarding the provision to be made in this behalf. However a sum of Rupees 8000/- being the fixed contribution agreed to by the Municipal Council has been provided under E 3(a) Medical relief which included the contribution for the up keep of the B.H. Hospital also

Dr Kolitha Dharmasiri
President

Dawamgoda Town Municipal Council
17/7

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947-

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
						Schedule of Establishment as at Stood on 1st April 1945 has been Send to the Assistant Comptroller Local Audit & Accounts Kandy circle Shimoga on 7 9 45
						Executive Officer for President Taluk Municipal Council B 1/7/7

(To be submitted once in five years)

H ..tatement showing the details of establishments for the year 1[illegible]4 —194 —*concld*

Head of Account	Designation	Number .	Rate of salary	Total for each month	Total for the year	Remarks ◆ e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Total expenditure,		836561/.
Deduct extra-ordinary items		
1 Public works optional		
a) Construction of Bus stand,	10000/	
b) -do- of Municipal offices,	40000/	
c) -do- of drain to the right side of Jagalur road,	21510/	
d) Formation of approach road to the Ry under bridge,	7000/	
e) Incomplete original works	10000/	
f) Providing houses etc ,to thex scavengers	10000/	
g) Construction of a building for the booking office,	2700/	
h) Surface drains,	5000/	
i) Compensation towrds cost of acquisition of lands,	10000/	
J) Duplicating the electric pumping unit	47250/	
K) Construction of R C C tank,	77175/	
l) Improving the distribution of water supply in the town	110000/	
m) Duplication of the rising main ,	51000/	
~~K)/Public/Debt/~~	401635/.	
n) Public debt,	194817/	
Total deductions		596452/
Normal expenditure,		240109/

It is seen ffom the above that the normal expenditure is within the normal income The closing balance will be minus Rs 61763/ The Municipal Council has invested a sum of Rs 19602/ The President of Municipality is requested to collect the entire Municipal dues of/~~3xxx2,722~~ 312739 including the arrears of 46,167/ Instructions are also issued to the President to levy Octroi on all items as provided in schedule II of the Town Municipal Act 1933 and to levy all other taxes permissible under the Act to enable the Municipal Council to carry out its programme of works

I request that the budget estimates as proposed above may kindly be got sanctioned by Govt early

I have the honour to be,
Sir,
Your most obedient Servant,

C M F 3/

For Deputy Commissioner, Chit Dist
(Absent from the Headquarters)

Immediate

nissioner
't,
r 1946

REV. SECRETARIAT
4296

With reference to your
letter no A6 c 227-52/46 of
19-9-46 re budget estimates of
the Darjeeling Town Hall, I am
directed to request you to intimate
within three days the heads
under which the amount of
Rs 3,12,739 is outstanding
as arrears. A statement
showing the details of these
arrears may kindly be
sent - vide Financial Commissioner's para
of your letter

Yours
G Sen
for Secretary

To,
The D.C. Chittagong Hill Tracts

No A6-C-227/46-47

Office of the Deputy Commissioner
Chitaldrug District,
Chitaldrug, Dated 4th Decr 1946

To

J B Mallaradhya, Esq, M A,
Secretary to Govt Revenue Department
in Mysore, Bangalore

Sir,

Subject Budget estimates of the Davangere Municipality for the year 1946-47

With reference to your D O No L 5634 dated 7-11-1946 regarding the details for the dues of Rs 3, 12, 739/, I have the honour to note the details for this amount in the margin

Arrears of previous years		46,167	as furnished on page 22 of the budget estimate of the Municipality As intimated in the penultimate para of this office letter of even number dated 19-9-1946 the entire municipl dues for the year is as follows as per details furnished in page 22 of the budget estimate
Current year's demand			
1 Octroi	1,00,000		
2 Tax on buildings	27,000		
3 Vehicle tax	1,500		
4 Profession tax	6,000		
5 Tolls	34,250		
6 Water tax	13,500		
7 Sanitary cess	3,375		
8 Other taxes	80,947		
		266,572	
Total demand for 1946-47 including the arrears		3,12,739	

Arrears	46,167
Demand for 1946-47	2,66,572
Total	3,12,739

Thus the arrears to be collected is Rs 46,167/- and the details for this is as follows as noted on page 22 of the budget estim of the municipality

Details for the arrears

1	Tax on buildings and lands	10,532
2	Profession tax	13,888
3	Water tax	5,266
4	Sanitary cess	5,961
5	Other taxes	10,520
	Total	46,167

As furnished on page 22 of the budget estimates, the municipl: has proposed to collect a sum of Rs 2,00,197/ out of Rs 3,12,7:

and to remit a sum of Rs 2000/- leaving a balance of Rs.20- at the end of the year 46-47 while scrutinising the budget estimates in this office, the proposed income of Rs 1,00,000/ is reduced to Rs 65,000/- under octroi and similar reductions have been made in the receipt side as indicated in page 2 of this office letter of even number dated 19-9-1946

The budget estimates as scrutinised in this office letter dated 19-9-1946 may kindly be approved

I have the honour to be
Sir,
Your most obedient servant

For Deputy Commissioner
Chitaldrug District

Hsm/

No H.C 5/4647
Encl 174

OFFICE OF THE PRESIDENT
Town Municipal Council
DAVANGERE
Date 11th July, 1946

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
DAVANGERE

To

The Deputy Commissioner,
Chitaldrug District,
CHITALDRUG

Sir,

I have the honour to submit herewith the Budget Estimates of the Davangere Town Municipality for the year 1946-47, in duplicate with an explanatory memorandum to accompany the same

The draft Budget was placed before the Municipal Council at their special meeting held on 29-6-46 and a copy of the resolution of the Council approving the same is also submitted enclosed for kind perusal

Nesessary statistical statements accompany the Budget Estimates

Separate proposals will be submitted with regard to the items which require sanction of Government

I request that sanction of Government may kindly be obtained to the proposed Budget and communicated early

I have the honour to be,
Sir,
Your most obedient servant,

President

B.N. /3-

Explanatory Memorandum accompanying the Budget Estimates of the Davangere Town Municipality for the year 1946-47

At the commencement of the year under reference, the Municipal Council anticipate a sum of Rs 82,226/- as an opening balance The income and expenditure as estimated amount to Rs8,33,179/- and 8,24,429/- respectively leaving an estimated closing balance of Rs 90,976/-

Apart from this, the Municipality has invested a sum of Rs19,602/- as detailed hereunder

	Rs
Fixed Deposit in the Taluk Treasury	10,000/-
Deposit in the Government Savings Bank	3,929/-
Thrift Deposit in the Mysore Bank.	5,673/-
Total	19,602/-

The statement of Financial Position ~~enclosed herein~~ - enclosed herein discloses that the normal expenditure is with in the normal income Provision is made for repayment of the existing loan as well as for the payment of contributions due to Government

In preparing the Budget due care has been taken to provide funds for all items of expenditure The receipt and - expenditure are budgetted on facts and figures with reference to the revised figures for 1945-46 and also on the average figures of the previous years in respect of certain items

Part I RECEIPTS

A Municipal Rates and Taxes 1 Octroi - A sum of Rs1,00,000 has been provided under this head in view of the fact that the Municipal Council have proposed to levy Octroi Duty on certain items afresh and also to increase the present rates of Octroi duty on certain articles for which sanction of Government has already been applied for Under the circumstances the provision made may therefore be retained

2 Taxes on Buildings and Lands A sum of Rs 35,000/- is provided under this head as against the revised estimate of Rs 27,869/- for 1945-46

Revision of Taxes on Buildings and Lands is over due and necessary action has been taken for the revision of the same during the current year and as a result of revision, the present demand will be increased Hence the provision made may be retained.

3 Taxes on Vehicles and Animals. A sum of Rs. 1,500/- is expected to be realised under this head as against Rs. 2,000/ sanctioned for 1945-46. This provision is based on the revised figures for 1945-46 and may therefore be retained

5 Tolls The right to collect tolls at the Municipal Toll-gates of the town for the year 1946-47 was sold by public auction on 19-6-46 as in the previous years and a sum of Rs34,250/- was realised.

6. Water Rate The provision made under this head viz , Rs17,500/- is calculated at 50% of the total realisations under house Tax. It may be retained.

C. Revenue derived from Municipal Property and Powers apart from Taxation

2 Sale of Lands A sum of Rs.85,000/- has been provided under this head This is expected to be realised by auctioning the vacant sites available both in P.J. Extension and old town The anticipated realisations of Rs 85,000/- is not much in consideration of the present market value and the provision made may therefore be retained.

3. Sale of Manure A sum of Rs 10,000/- is provided und this head as against the revised estimate of Rs.8,413/- for 1945-46 This amount is expected to be realised by the sale of compost manure The provision made is reasonable and may be retained

5. Fees and Revenue from Educational Institutions

Municipal High School, Davangere A sum of Rs 10,17 is estimated to be realised as against Rs9,120/- sanctioned for 1945-46 The increase is due to the increased strength of the High School This provision is made as per the draft Budget Budget Estimates of the High School, received from the Head

Master of the School, a copy of which is herein enclosed for ready reference The provision made under this head may therefore be retained

6 Fees from Markets and Slaughter-Houses A sum of Rs11,100/- is provided under this head The right to collect fees in the weekly shandies and slaughter houses were sold by the-public auction on 19-6-46 and 3-6-46 respectively Final bids for the same amounted to Rs.11,100/- Hence the provision made may be retained

10 House Connection Fees A sum or Rs.35,000/- has been provided under this head as against Rs 24,000/- sanctioned for 1945-46 This provision is made taking into consideration the additional connections sanctioned. the extra hours of supply which is being given to Harihar town and the demand for the connections being on the increase The income from Harihar alone is Rs 8,000/- The provision made may be retained

D Grants and Contributions A sum of Rs. ~~1,80,707~~ 2,42,982/- is anticipated from Government and other sources for the following items -

I Grant from Government -

1	Duplicating Electro pumping plant	23,625/-
2	Construction of R C.C Tank.	50,088/-
3	Improving the distribution of Water Supply in the old town	55,600/-
4	Construction of Bus Stand	5,000/-
5	Continuing the existing main drain on the right of the Jagalur Road	10,755/-
6	Duplicating the rising main	25,500/-
7	Providing amenities to the Depressed Classes and the sweepers and Scavengers	5,000/-
8	Compensation	5,000/-
9	Cyanogassing and Epidemic Charges	2,000/-
10	Dearness Allowance paid during the years 43-44, 44-45 and 45-46 from out of Municipal Funds requested to be met out of State Funds	48,000/-
		~~2,22,068/-~~ 2,29,968/-

I From Other Sources -

Maintenance ~~of the~~ Grant towards the maintenance of the Municipal High School, anticipated from Educational Department 6,014/-

2. For the formation of approach Road to the Railway under-bridge - including compensation, anticipated from the Railway Department	7,000/-
Total Grants from other sources	13,014/-
Total Grants anticipated from Government and other sources	2,42,982/-

D 1 Construction of Bus Stand Estimate for the work has been sanctioned by Government and the work is to be carried out by the Public Works Department

The entire Government Grant received for this work during the years 1941-42, 42-43 and 43-44 amounting to Rs.6,550/- has already been placed at the disposal of the Executive Engineer, Chitaldrug Division A further grant of Rs.5,000/- is anticipated from Government and like sum is proposed to be contributed from out of the Municipal Funds during the year in addition to a sum of Rs 4,140/- already spent out of the Municipal Funds for the acquisition of la nd required for the purpose Hence a sum of Rs.10,000/- has been provided on the side of - expenditure under C 1

2. Duplicating the Electro Pumping Unit for Davangere Water Works at Harihar.

An estimate for Rs.47,250/- prepared by the Sanitary Engineer and received in this office for countersignature had been returned duly countersigned for half the estimated cost requesting sanction of Government to meet the other half. A sum of Rs.23,625/- has been rpovided by way of grant from Government This item had been provided in the last years budget and the same had been allowed to retain

3. Construction of R.C.C. Tank. Revised Estimate for Rs1,92,175/- has since been sanctioned and the work is being carried out through the Bureau of Sanitary Engineering, Bangalor A sum of Rs46,000/- has so far been received from Government as grant for the work The Municipal Council have contributed Rs 69,000/- Both the sums of Rs46,000/- and 69,000/--are

placed at the disposal of the Sanitary Bureau Government are being requested to meet at least half ~~the~~ of the estimated amount Deducting the sum of Rs46,000/- already received from Government, the balance of grant prayed for is Rs50,087-8-0 which may kindly be sanctioned

4 Improving the Distribution System of Water Supply in the old town

The present system of distribution of water in the old town is anything but satisfactory In order to improve this laying of more sub mains was considered and an estimate amounting to Rs1,10,000/- duly scrutinised ~~already sanctioned~~ by the Sanitary Department has already been submitted for obtaining sanction of Government, Government contributing not less than ½ the estimated ~~ma~~ amount as this scheme of improvement cannot be undertaken by the ~~the~~ Municipal Council alone unless they are substancially helped by Government Rs 55,000/- has therefore been provided as grant from Government towards financing this scheme

5 Duplicating the Rising Main This is also an urgent necessity For a length of 2,900 ft, the water running in two pipes is made to rush through one pipe line behind Dodda Bathi Tank which has meant additional power charges and damage to the pipe line Every day there will be leaks on the Rising main here or there More over, one of the rising main is pretty old and requires to be replaced by 15" C I pipes as per suggestions of the Sanitary Department An estimate for Rs 51,000/- towards the cost of duplicating this protion of the Rising Main has been submitted to Government for sanction long back and sanction awaited A sum of Rs 25,500/- has therefore been provided by way of grant from Government

6 Continuing the existing main drain on the Right side of Jagalur Road

This is an urgent work to be taken up for affording relief to the villagers of Anekonda The villagers of Anekonda having petitioned to ~~the~~ Minister in the matter, the Minister was pleased to inspect the spot during his visit to this town and promised the villagers to afford relief

An estimate as called for has been submitted and the same

is scrutinised for Rs.21,510/- and is before Government for sanction In view of the several commitments and paucity of funds, the Municipal Council have requested Government to meet half the cost of the estimated amount A sum of Rs 10,755/- has therefore been provided by way of grant from Government

7 Providing Amenities to the Depressed Classes It is proposed to provide housing facilities to the Depressed Class, ~~to begin with~~ to begin with scavangers at an estimated cost of Rs 10,000/- A sum of Rs5,000/- is provided as grant from Government

8 Compensation

The Municipal Council have proposed to acquire certain Government lands convert them into building sites and give them for nominal price to the poor cooly population Acquisition - proceedings are being taken and the cost of acquisition is estimated to cost Rs 10,000/- A sum of Rs5,000/- is there-fore provided as grant from Government

9 Fumigation and Epidemic Charges

It is prayed that a sum of Rs2,000/- may be kindly - sanctioned as grant from Government towards these charges and like sum is proposed to be spent from out of Municipal Funds.

10. Dearness Allowance, paid to the employees working in the Municipality during the years 1943-44, 1944-45 and 45-46 amounting to Rs48,000/- may be kindly ordered to be met out of the State Funds ~~above~~ alone, as already prayed for in this office - letter No H C.103/45-46 dated 13-4-46, a copy of which is herein enclosed for ready reference A sum of Rs48,000/- has therefore been provided by way of grant from Government

D 3 Grant from Other Sources -

(1) From Education Department A sum of Rs.6,014/- is anticipated to be received from the Education Department towards the maintenance of the Municipal High School Hence the provision made may be retained

(2) From Railway Department

Formation of approach Roads to the Railway under-bridge and acquisition of certain private properties for the same

Formation of approach roads and acquisition of properties are estimated to cost Rs.14,000/- The Municipal Council have

already deposited ₹s4,000/- towards their share of acquisition charges and the Railway aothorities have agreed to bear half the estimated cost Hence a sum of ₹s7,000/- is anticipated to be realised from the Railway Department for the execution of this work

E Miscellaneous

A sum of Rs 1,900/- is provided under this head as against the revised estimate of Rs.2,275/- for 1945-46 The main items of income are pipe laying charges refund of entertainment tax etc The provision made may be retained

F Public Debt

A total sum of Rs 2,19,375/- is provided under this head

Amounts advanced to Sanitary Bureau for the construction of R C C Tank and under-ground drainage works are expected to be realised by way of work done Hence, the provision made may be retained

Part II EXPENDITURE

A 1 2 (a) Salary of Establishment,-A sum of ₹s9,191/- is provided under this head as against ₹s9,797/- sanctioned for 1945-46 Provision has been made in accordance with the existing sanctioned scale as detailed in the body of the Budget estimates:

(f) Miscellaneous A sum of Rs 2,875/- has been provided under this head as against ₹s2,425/- sanctioned for 1945-46 The small increase is due to increased provision under Printing charges made in view of the ensuing general election Hence the provision made may be retained

B Public Safety

2 (d) Electric Lighting Charges A sum of Rs 12,100/- has been provided under this head as against the revised estimate of Rs 11,699/- for 1945-46 As the revision of rates is stated to be under consideration, the provision made may be retained

C Public Works Carried out By Public Works Department

A sum of Rs 10,000/- including the anticipated grant of ₹s5,000/- from Government, is provided under this head towards the construction of the Bus Stand Hence the same may be retained

D Public Works Carried out by Civil Department The details of provision made under this head are as follows -

1	Construction of Municipal Offices	40,000/-
2	Continuing the existing main drain on the right side of Jagaloor Road	21,510/-
3	Formation of approach roads to the Railway under-bridge including compensation.	7,000/-
4	Incomplete and other original works	10,000/-
5	Providing amenities to the depressed classes	10,000/-
6	Constructing a Building for Booking Office	2,700/-
7	Surface drains	5,000/-
8	Repairs to roads, drains, tunnels, Buildings etc ,	7,000/-
9	Compensation for lands to be acquired	10,000/-
10,	Tools and Plant.	200/-
11	Establishment charges	2,952/-
		1,16,362/-

Construction of Municipal Offices

The work has been sanctioned during the year 1945-46, towards tenders were called for, for basement protion only and accepted The work is under progress A sum of Rs40,000/- is proposed to be spent on this work The provision made may therefore be retained

Surface Drains A sum of Rs5,000/- is provided for - construction of surface drains in the old town which work is an urgent necessity and the provision made may kindly be retained

Incomplete works Estimates amounting to Rs10,000/- - sanctioned in previous years are pending completion Hence the provision made may be retained .

Repairs to Roads, Drains etc , A sum of Rs 7,000/- has been provided for the purpose as against Rs 15,000/- sanctioned for 1945-46 which may be retained

As regards the other items, explanatory notes submitted on the receipt side under grants will apply here and the same may be retained

E 2. (a) Conservancy and Sanitation (a) Establishment - A sum of Rs 38,172/- is provided under this head as against Rs37,572/- sanctioned for 1945-46 The small increase is due to the fact that the scales of pay of the Sweepers and Scavangers is proposed to be revised Necessary sanction will be obtained to the proposal before giving effect to. The provision made may be retained.

E 3 (a) Medical Relief

No information has been received from the Medical Department regarding the provision to be made in this behalf However a sum of Rs.8,000/- being the fixed contribution agreed to by the Municipal Council has been provided which includes the contribution for the up-keep of the T B Hospital also

E 3 (d) Contribution to the Municipal Ayurvedic Free Dispensary, Davangere

The scale of pay of the Pandit in charge of the Dispensary is proposed to be raised from Rs 35/-2½-50 to Rs 75-5-100 and sanction of Government has been applied for Hence a sum of Rs 3,000/- is provided under this head as against Rs2,700/- sanctioned for 1945-46 and the same may be retained

E 9 Water Supply and Maintenance The provision under this head consists of the following items -

1	Establishment charges	9,360/-
2	Electric Power Charges	33,000/-
3	Oil Charges	2,000/-
4	Cost of Alum	2,500/-
5	Spare parts	4,000/-
6	Duplicating the Electro Pumping Unit	47,250/-
7	Construction of R.C C Tank	77,175/-
8	Improving the distribution system of Water Supply in the old town	1,10,000/-
9	Duplicating the Rising Main	51,000/-
10	Revision of Establishment	1,000/-
		3,37,285/-

The provision under items 2, 3, 4, and 5 are based on the actuals of the previous year and also with due regard to the existing market rates

Establishment charges including dearness allowance has been provided as per the sanctioned scale existing at present.

As regards items, 6, 7, 8 and 9 explanatory notes submitted on the receipt side under grants will apply here also

Revision of Establishment

The matter of revising the Scales of pay of the Temporary work establishment employed at the water works is under consideration of the council Definite proposals will be submitted in due course Hence the provision of Rs.1,000/- made for the purpose may be retained

F 1. Public Instruction

A sum of Rs22,200/- has been provided under this head as against Rs20.448/- sanctioned for 1945-46 Provision as per the proposed draft budget estimates of the Municipal High School received from the Head Master, has been made. The increased provision is due to opening of more sections owing to increased strength which means employment of additional establishment. The provision made may therefore be retained

F. 2. Grants and Contributions to Educational and other Charitable Institutions

A sum of Rs 3,000/- has been provided under this head as against Rs2,000/- sanctioned for 1945-46

The Municipal Council have agreed to contribute Rs2,000/- every year towards the maintenance of the Intermediate College Another sum of Rs1,000/- will be required for being distributed among the several other educational and charitable institutions The provision made may therefore be retained

I Public Debt

Provision has been made for the payment of the 10th instalment of the loan of Rs1,50,000/- taken from Government.

President.

ದಾವಣಗೆರೆ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್‌ನ ಸ್ಪೆಷಲ್ ಜನರಲ್ ಮೀಟಿಂಗ್ ಯು 29-6-1946ನೇ ಶನಿವಾರದಂದು ಸಂಜೆ 5 ಘಂಟೆಗೆ ಟೌನ್‌ಹಾಲಿನಲ್ಲಿ ನಡೆದು ಪರಾಬ್ತು ನಡಪಲ್ಲಿದಿಗಳು

ಅಧ್ಯಕ್ಷರು

ಮು।ರಾ। ಜಿ ಜಿ ಕೊಟ್ಟೂರುಬಸವಪ್ಪನವರು, ಬಿ ಎ, ಎಲ್‌ಎಲ್ ಬಿ, P

ಉಪಾಧ್ಯಕ್ಷರು

ಮು।ರಾ।-ಆರ್ ಡಿ ಯುಲ್ಲಪ್ಪನವರು P

ಅಧಿಕಾರಿಗಳ್ಳೆ ನಡಪ್ಪುರುಗಳ್ಳು

1 ಡಿಸ್ಟ್ರಿಂಟ್ ಸರ್ಜನ್‌ರವರು, ದಾವಣಗೆರೆ ಆಸ್ಪತ್ರೆ, ದಾವಣಗೆರೆ A

2. ,, ಇಂಜಿನಿಯರ್‌ರವರು, ಪಿ ಡಬ್ಲ್ಯು ಡಿ ದಾವಣಗೆರೆ A

ಜೊತಗಿ ನಡಪ್ಪುರುಗಳ್ಳು

1 ಮು।ರಾ। ಕೆ ಟಿ ಜಂಬಣ್ಣನವರು P

2 ,, ನಾರಾಯಣ ರಾಯರು ಗಾಯಕವಾಡ P

3 ,, ಎನ್ ಎಮ್ ಭಕ್ತಪ್ಪನವರು P

4 ,, ಜಿ ಜಿ ಕಿಂಪ್ರಜ್ಜೊನ್ನಪ್ಪನವರು P

5 ,, ಬಿ ತಿಪ್ಪಣ್ಣನವರು P

6 ,, ಮೂಗನೂರು ಬಸಪ್ಪನವರು A

7 ,, ಅಂಬಳೆ ರಂಗಪ್ಪನವರು P

8 ,, ಮೂಗನಪಪ್ಪಗುರುನಿಪ್ಪಣ್ಣನವರು P

9 ,, ಬಿ ವೀರಪ್ಪನವರು, ಬಿ ಎಸ್ ಸಿ ಎಲ್‌ಎಲ್ ಬಿ P

10 ,, ಕೆ ಶ್ರೀನಿವಾಸಶೆಟ್ಟರು A

11 ,, ದಾ ಬಿ ವಿ ಗೋಪಾಲರಾಯರು ಬಿ ಎಸ್ ಸಿ, ಎಂ ಬಿ ಬಿ ಎಸ್. P

12 ,, ಶ್ರೀಕೃಷ್ಣರಾವ್, ಬಿ ಎ, ಎಲ್‌ಎಲ್‌ಬಿ, P

13 ,, ಜಿ ಜಿ ಪಂಚಮಂತಕೇಶ್ವರ P

14 ,, ಗೊಲ್ಲರಪಪ್ಪ ಪಿಂಕರಪ್ಪನವರು P

15 ,, ಶ್ರೀ ಅಬ್ದುಲ್ ರಹಮಾನ್‌ಸಾಹೇಬರು P

16 ,, ಜಿಗಳಿಯಾರು ಅಬ್ದುಲ್ ಖಾದರ್‌ಸಾಹೇಬರು P

ನಬ್ತುಕ್ಕುಗಳ್ಳು

ಬರುವ 1946-47 ನೇ ಸಾಲಿಗೆ ಕೌನ್ಸಿಲ್‌ಗೆ ಸಲ್ಲಿಸಬೇಕಾಗಿರುವ ಮುನ್ಸಿಪಾಲಟಿ ತಿದ್ದುಪಡಿಗಳ್ಳೊಂದಿಗೆ ಅಪ್ಲಿಕೇಶನ್

ನವರು ತಯಾರಿಸಿರುವ
ಪಂಚಾಂಗವನ್ನು ಪಡೆಯಬಹುದು.

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sd/- H Kottur Basavaiah
ಪ್ರೆಸಿಡೆಂಟ್

"ಸಿ-ಸಿ"
H Kottur Basavaiah
ಪ್ರೆಸಿಡೆಂಟ್
ಸಾವಯವ ಕೃಷಿ ಉತ್ಪಾದಕರ ಸಹಕಾರಿ

BN/3-

Statement showing the Financial Condition of the Davangere Municipality for the year 1946-47

	Particulars			Amount
				Rs
	Total Receipts			8,33,179
	Deduct Extra-ordinary items			
	Loans and other Public debt items		2,19,375	
	Interest on investments		600	
	Occassional Grants from Govt for Special Works	Rs		
1	Duplicating Electro Pumping Plant	23,625		
2	Construction of R C C Tank	50,088		
3	Improving the distribution system of Water Supply in the old Town	55,000		
4	Compensation	5,000		
5	Continuing the existing main Drain on the right side of Jagalur Road	10,755		
6	Epedemic Charges	2,000		
7	Construction of Bus Stand	5,000		
8	Duplicating the Rising Main	25,500		
9	Providing amenities to Depressed Classes	5,000	1,81,968	
a)	Contribution from Railway Department for formation of approach roads to the Railway under bridge including compensation		7,000	
4	Sale of Lands		85,000	
5	Other items Grant towards Dearness allowance paid to Establishment during the years 1943-44,44-45 and 45-46 from out of Municipal Funds		48,000	5,41,943
	Total Deductions		5,41,943	
	Normal Receipts			2,91,236
	Total Expenditure			8,24,429
	Deduct Extra-ordinary items			
	Public Works Optional			
1	Construction of Bus Stand	10,000		
2	Construction of Municipal Offices	40,000		
3	Continuing the existing main Drain on the right side of the Jagalur Road	21,510		
4	Formation of approach roads to the Railway Under-bridge including compensation	7,000		
5	Incomplete and other original works	10,000		
6.	Providing Amenities to the Depressed Classess	10,000		
7	Constructing a Building for the Booking Office	2,700		
8	Surface Drains	5,000		
9	Compensation	10,000		
10	Duplicating the Electro Pumping Unit	47,250		
11	Constructiong of R C C Tank	77,175		
12	Improving the distribution of Water Supply in the town	1,10,000		
13	Duplicating the Rising Main	51,000	4,01,635	4,01,635

P T O

Sl No	Particulars		
2	Construction and improvement of Dispensary Buildings including Staff Quarters	500	
3	Compensation	10,000	
4	Loans and Other Public Debt items	1,94,817	
5	Other Items		
	1. Epedemic Charges	2,000	
	2 Contribution to Educational and other Charitable Institutions	3,000	
	3 Municipal High School. Non-recurring Expenditure	3,000	
	Total Deductions		6,04,952
	Normal expenditure		2,19,477

It is to be Recommended

President,
Town Municipal Council,
Davangere

12/7

B.N./3-

Statement showing the details of Investments of the Funds of **the Davangere Municipality** as it stood on31-5-46

	Details of investments		Amount
1.	In the Mysore Bank Current Account	Rs	8,238/-
2.	In the Government Savings Bank Current Account		3,929/-
3	In the Government Fixed Deposits		10,000/-
4	Thrift Deposits in the Mysore Bank		5,673/-
5	Advances		3,33,498/-
6	Imprest		400/-
	Total	Rs	3,61,738/-

President,
Town Municipal Council,
Davangere

B N /3-

...ns due to Government by the ...
...for the year 1946-47

...No.	Details of contributions		Amount
... III.	Pensionary Contribution.	Rs	2,300/-
E.3. (a)	Local Fund Hospitals and Dispensaries (L.F. Hospital Male, Female, Maternity and T.B. Hospitals.) Fixed contribution agreed to by the Municipal Council.		8,000/-
E.3 (4)ii	Contribution for supply of Vaccine Lymph		182/-
F.2.	Contribution for the Maintenance of the Intermediate College		2,000/-
F.3.	Contribution for Medical Inspection of School Children		90/-
		Total Rs	12,572/-

President,
Town Municipal Co...

Statement of Loans raised and remaining undischarged by the Davangere Municipality as on 1st July, 1 9 4 5

Particulars of Loans	Purpose for which loan was raised.	Amount of Original loan.	Discharged up-todate	Remarks
Annual instalment loan @ 4½% repayable in 15 - annual annual instalments	Improvement of Water Supply	Rs 1,50,000/-	9th instalment on the revised loan amounting to Rs 10,442/- has been paid on 13-7-45 by crossed - cheque No.1580 dated 13-7-4	

President,
Town Municipal Council,
Davangere

S.N. /3-

DAVANGERE MUNICIPALITY.

The Cash and Investment balances of the Davangere Municipality are as follows -

At the end of the Budget Year 1944-45 and 1945-46 as compared with the Heads of the Account Year.

	Budget Figure 1944-45	On 1-7-1944 (Actuals)
Cash	1,07,872/-	1,52,561/-
Investments	19,593/-	19,197/-
	Budget Figure 1945-46	**On 1-7-1945**
Cash	59,325/-	61,540/-
Investments	19,763/-	19,603/-

H Kotturu Basavaiya

President,
Town Municipal Council,
Davangere

B.N. /3-

STATEMENT OF ASSETS AND LIABILITIES OF DAVANGERE MUNICIPALITY

Assets	Accounts for 1944-45	Revised estimate for 1945-46	Budget for 1946-47	Liabilities	Account for 1944-45.	Revised Estimate for - - 1945-46	Budget for 1946-47
Cash in Treasury and Bank.	61,540/-	82,226/-	5,275/-	Loans	73,096/-	62,654/-	52,212/-
S B. Deposits	3,930/-	4,002/-	14,002/-	Deposits	1,64,285/-	1,55,505/-	1,55,505/-
Fixed Deposits	10,000/-	10,000/-	-	Service Head Balance	-84,174/-	-40,452/-	-94,666/-
Imprest	400/-	400/-	400/-	Public Improvement Fund	2,57,074/-	2,57,074/-	1,12,074/-
Advance	3,29,774/-	3,33,428/-	1,53,428/-	Education Cess	1,036/-	1,036/-	1,036/-
Thrift Deposit	5,673/-	5761/-	5,880/-				
	4,11,317/-	4,35,817/-	2,26,461/-		4,11,317/-	4,35,817/-	2,26,461/-

H. U. Venkatarao

President,
Town Municipal Council,
Davangere

B.N./3-.

No H.C. 103/45-46

OFFICE OF THE PRESIDENT,
Town Municipal Council,
DAVANGERE
Date 13-4-46 194

Encl

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL,
DAVANGERE

To

The Deputy Commissioner,
Chitaldrug District,
CHITALDRUG

Sir,

With reference to your memo No A 6 P.R. 423/45-46 dated 23-3-46, I have the honour to furnish in the margin, the amount of dearness allowance paid uring the year 1943-44 and 44-45 for favour of perusal and to state as follows

Year	Amount Paid
1943-44	Rs10,218-12-0
1944-45	15,543- 5-0

This Municipality is next only to the two City Municipalities in the state and has a normal income of about two lakhs of rupees According to the sanctioned scale, the establishment charges alone will amount to Rs72,000/- per annum including the dearness allowance which works up to nearly ⅓ of the total expenditure on establishment as per the present rates, from which it is apparent that the expenditure on establishment is very heavy when compared with the normal receipts Still, establishment now employed in the Health Department of the Municipality is felt quite insufficient considering the extensive area and large population of this growing town

Besides, the Municipality has employed 25 bullock carts for the removal of street rubbish and three pairs of he-baffeloes for the night soil trollies on hire basis as usual Due to war conditions and failure of rains, there has been abnormal rise in the price of fodder and live stock as a result of which the cart hire has also increased from Rs35/- to Rs65/- per cart per month since 1944-45 The expenditure on conservancy cart hire amounts to Rs22,200/- per annum

On the whole, the expenditure has doubled itself where as the income remained nearly the same rendering impossible to maintain the prescribed minimum balance and great difficulty is also being felt to

meet the recurring expenditure in view of the slender finances. The Council could not under take many of the important improvement schemes owing to these major portions of their income which could have been spent for these works had to be spent for the payment of Dearness Allowance and to meet the high rates for the bullock carts implements etc

In the circumstances explained, I request that the benign Government be requested to kindly bear the entire cost towards payment of Dearness Allowance, as a relief measure, from out of State Funds and to relieve the Municipality from the extra burden which will go a long way to improve the Financial Condition of the Municipality - and will afford scope to provide for the other urgent and important needs of the town

I have the honour to be,
Sir,
Your most obedient servant,

Sd/- H. Kottur Basavappa,
President

'Copy'

H Kottur Basavappa

President,
Town Municipal Council,
Davangere.

12/7

Budget of the Municipal High School, Davangere

1946-47

RECEIPTS		Rs	EXPENDITURE		
Regular Fee income less Freeships			**Salary of the Establishment**		
I year Class	3,240-0-0		Head Master 1 x 12 =	1,320/-	
II year Class	3,276-0-0		Asst " (2) 2 x 12 =	1,536/-	
			Asst " (8) 5 x 12 =	5,376/-	
			" " (3) 5 x 12 =	1,872/-	
III " "	3,356-0-0	9,872-0-0	Commerce Teacher 6 x 12 =	720/-	
Admission Fee Expected.		150-0-0	Clerks (2) 5 x 12 =	600/-	
Re-Admission "		150-0-0	Pandits (2) 7 x 12 =	936/-	
Fee income expected			Drill Instructer 2 x 12 =	240/-	
			Science attender 1 x 12 =	180/-	
Regular income		9,872-0-0	Peons 4 x 12 =	648/-	12,492-0-0
Admission Fee		150-0-0	Part-time Allowance to Hindi Pandit	100/-	
Re-admission and Fines		150-0-0	" " Kan "	200/-	300-0-0
		10,172-0-0	Dearness Allowance the rate sanctioned to the permanent ambants		2,712-0-0
Total Expenditure Estimated Rs		22,200-0-0	**Others**		
Deduct approximate Income.		10,172-0-0	Rent @ 200/- P.M.	2,400/-	
			Contingency @ 25 M	300/-	
Net Expenditure		12,028-0-0	Allowance to Secretary's Clerk, @ Rs 5/	60/-	2,760-0-0
Share to the Management @ half the cost		6,014-0-0	**Non-Recurring expenditure**		
			1. Science equipment	500/-	
			2. Furniture	1,200/-	
			3 Typewriter	600/-	
			4 Library & other charges	600/-	
			5 Imprest Cash with H M.	100/-	3,000-0-0
			Total cost of the School		22,200-0-0

'Copy'

Sd/- K Veerabhadrappa,
Head Master,
Municipal High School.

Prest[illegible]

ml 33-46-3

Read

Correspondence ending with the letter No. A.C 227/46-47 dated 4.12.46 from the Dy Chief Engineer Districts forwarding for Sanction the Budget estimates of the Davangere Town Municipality for the year 1946-47.

Order No. Fi 13185-13186 dt 28/3/47

Recorded with the following observations:-

The Davangere Town Municipal Council has an investments of Rs 19,602/ as detailed below

(1) Fixed deposit in Federal Trg. Rs 10,000/
(2) Deposit in Govt Savings Bank Rs 3,929/
(3) Thrift deposit in the Mysore Bank Rs 5,673/
Total Rs 19,602

The Municipal Council anticipates an income of Rs 8,33,179/ under the following heads:

A: 1) Octroi Rs 1,00,000/
2) Taxes on Buildings & lands Rs 35,000/.
3) Taxes on Vehicles & animals Rs 1,500/.
4) Taxes on professions & trade Rs 10,000/
5) Tolls and ferries - Rs 34,250/.
6) Water Tax Rs 17,500/

(C.F. To) 1,98,250

7) Conservancy Cesses- Rs 6,000/-

(B) Transactions under spl Acts. Rs 1,000/-

(C) Revenue derived from Municipal Property Rs 1,63,672/-

(D) Grants and Contributions Rs 2,42,982/-

(E) Miscellaneous - Rs 1,900/-

(F) Public Debt. Rs 2,19,375/-

Total Rs 8,33,179

The Receipts side of the budget is approved with the following modifications -

Budget Head	proposed by the Municipal Council	Approved by	Remarks
A 1. Octroi	Rs 1,00,000/-	Rs 65,000/-	Based on the collections of last year.
A 2 Taxes on Buildings and Lands	Rs 35,000/-	Rs 30,000/-	
A 4 Taxes on professions and trades	Rs 10,000/-	Rs 5,000/-	
A 8 Conservancy Cesses	Rs 6,000/-	Rs 5,000/-	
C 2 Sale of Lands.	Rs 85,000/-	Rs 65,000/-	
C-15. other items	Rs 5,000/-	Rs 1,000/-	
D Grants & Contributions from Govt	Rs 2,29,968/-	Rs ~~1,11,062~~ 91,375/-	- provision made only in respect of Sanctioned items and to such extent only as may be sanctioned by Govt

The Municipal Council has provided for an expenditure of Rs 8,244,427/- during the year 46-47

The Expenditure side of the Budget

is approved with the following modifications...

Budget Head	proposed by the Municipality	Approved by Govt	Remarks
A General Administration	Rs 28,987/-	Rs 31,303/-	provision is made for enhanced D A at 60% of the existing Scales to the non-gazetted Staff
C public Works Carried out by P W D	Rs 10,000/-	—	Deleted pending Sanction of Govt to the estimate for the works relating to the Stand and in view of the low finance of the Municipality
D public Works carried out by our Dept	Rs 1,16,362/-	Rs 20,500/-	The provision is Rs 96,210/- under original works deleted pending Sanction of Govt to each item and Rs 348/- added on account of enhanced D A financial condition is also low
E. Public Health and Conveniences	Rs 4,30,075/-	Rs 266762/-	provision made only in respect of Sanctioned works under item 9 and the rest deleted pending Sanction of Govt - Rs 811 added towards enhanced D A
F Public Instruction - Municipal High School	Rs 22,200/-	Rs 23555/-	Rs 1,355/- added for enhanced

(P.T.O)

The abstract figures of the Budget as Sanctioned would be as follows.

Opening Balance	—	Rs 34,099/-
Receipts	—	Rs 5,54,586/-
Total		Rs 5,88,685/-
Expenditure	-	Rs ~~6,54,025~~ 4,99,025
Closing Balance		Rs ~~34,660/-~~ 89,660

The financial crunch of the MC is not satisfactory as the present closing balance is not maintained. Several improvement works costing heavy must have been included or being taken up. Many are deleted for want of funds.

It is seen that arrears of previous years amounting to Rs 46,167/- are still outstanding and action should be taken to collect the same speedily, as funds are required by the Municipal Council to finance several costly schemes, that are pending orders of Govt.

From Rev Secy

To

1) The D e - Chetaldrug District

2) The Comptroller to Govt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Correspondence ending with letter No.M6.C-227/46-47 dated 4th December 1946 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the budget estimates of the Davangere Town Municipality, for the year 1946-47.

Order No. L 13185-1181 - Mul 33-46-3 Dated, Bangalore, the 28th March 1947

Recorded with the following observations -

The Davangere Town Municipal Council has investments of Rs 19,602/- as detailed below -

1) Fixed Deposit in Taluk Treasury	Rs 10,000/-
2) Deposit in Govt. Savings Bank	Rs 3,929/-
3) Thrift Deposit in the Mysore Bank	Rs 5,673/-
Total:	Rs 19,602/-

The Municipal Council anticipates an income of Rs 8,33,179/- under the following heads -

A - 1) Octroi ...	Rs 1,00,000/-
2) Taxes on buildings and lands	Rs 35,000/-
3) Taxes on vehicles and animals	Rs 1,500/-
4) Taxes on professions and trade	Rs 10,000/-
5) Tolls and ferries	Rs 34,250/-
6) Water Tax	Rs 17,500/-
7) Conservancy cesses	Rs 6,000/-
B - Realisations under Special Acts	Rs 1,000/-
C - Revenue derived from Municipal properties	Rs 1,63,672/-
D - Grants and contributions	Rs 2,42,982/-
E - Miscellaneous	Rs 1,900/-.
F - Public Debt	Rs 2,19,375/-
Total	Rs 8,33,179/-

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by the Government	Remarks
A-1. Octroi	Rs 1,00,000	Rs 65,000	Based on the actuals of last year
A-2 Taxes on Buildings & lands.	Rs 35,000	Rs 30,000	
A-4 Taxes on profession & Trades	Rs 10,000	Rs 5,000	
A-8 Conservancy cesses	Rs 6,000	Rs 5,000	
C-2 Sale of lands	Rs 85,000	Rs 65,000	
C-15 Other items	Rs 5,000	Rs 1,000	
D - Grants and contribution from Government	Rs 2,29,968	Rs 21,375	Provision made only in respect of sanctioned items and the rest deleted, pending sanction of Government

The Municipal Council has provided for an expenditure of 24,429/- during the year 46-47.

The expenditure side of the budget is approved with the following modifications:

Budget Head	Proposed by the Municipal Council	Approved by the Government	Remarks.
A-General Administration.	Rs 28,987	Rs 31,303	Provision is made for enhanced D.A at 50% of the existing scales to the non-gazetted staff.
C-Public Works Carried out by P.W.D.	Rs 10,000		Deleted pending sanction of Govt. to the estimate for the work relating to bus stand and in view of the low finances of the Municipality.
D-Public works carried out by civil Deptt	Rs 1,16,362	Rs 20,500	The provision of -- Rs 96,210 under original works deleted pending sanction of Govt to each item and Rs 348/- added on account of enhanced D.A. The financial condition is also low.
E-Public Health and convenience	Rs 4,30,075	Rs 2,06,762	Provision made only in respect of sanctioned works under item 9 and the rest deleted pending sanction of Government - Rs 8,112/- added towards enhanced D.A.
F-Public Instruction - Municipal High School.	Rs 22,200	Rs 23,555	Rs 1,355/- added for enhanced D.A.

The abstract figures of the budget as sanctioned would be as follows:-

Opening Balance	Rs 34,099/-
Receipts	Rs 5,54,586/-
Total	Rs 5,88,685/-
Expenditure	Rs 4,99,025/-
Closing Balance	Rs 89,660/-

The financial condition of the Municipality is not satisfactory as the ~~present~~ prescribed closing balance is not maintained. Several improvement works costing heavy amount have been included for being taken up. They are deleted for want of resources and sanction.

It is seen that arrears of previous years amounting to Rs 46,167/ are still outstanding and action should be taken to collect the same speedily, as funds are required by the Municipal Council to finance

several. ..